

| EMPLOYEE | POSITION | ACTIVE | DOH | STATUS | JULY-SEPT | OCT-DEC | JAN-MARCH | APR-JUNE | Total | Vacation Buyout | TOTAL |
|---|----------------------|--------|------------|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|
| | | | | | 2021 | 2021 | 2022 | 2022 | | | |
| ADMIN - 01 | | | | | | | | | | | |
| GRANT, ANGELA | ADMINISTRATOR | YES | 10/4/1996 | Full Time -Year Round | 36,300.03 | 39,092.33 | 30,715.40 | 39,092.34 | 145,200.10 | 13,961.55 | 159,161.65 |
| THOMAS, LAUREN | DEPUTY ADMINISTRATOR | YES | 8/8/2002 | Full Time -Year Round | 25,932.53 | 27,927.33 | 21,942.90 | 31,840.57 | 107,643.33 | 8,439.62 | 116,082.95 |
| | | | | | <u>62,232.56</u> | <u>67,019.66</u> | <u>52,658.30</u> | <u>70,932.91</u> | <u>252,843.43</u> | <u>22,401.17</u> | <u>275,244.60</u> |
| LIFT - 02 | | | | | | | | | | | |
| | | | | | | | | | | | 0.00 |
| | | | | | | | | | | | 0.00 |
| | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| FIXED ROUTE - 03 | | | | | | | | | | | |
| BELBRUNO, JOHN | TICKET SELLER | YES | 5/30/2022 | Seasonal | 0.00 | 0.00 | 0.00 | 718.74 | 718.74 | | 718.74 |
| CRAINE, LOIS | MONEY COUNTER | YES | 6/25/2018 | Seasonal | 3,202.58 | 577.92 | 0.00 | 2,020.91 | 5,801.41 | | 5,801.41 |
| GRANT, ANDREW | PROJECT ENGINEER/IT | YES | 10/23/2000 | Full Time -Year Round | 23,391.55 | 25,190.90 | 21,592.00 | 23,391.56 | 93,566.01 | | 93,566.01 |
| LISTER, DEBORAH | TICKET SELLER | YES | 5/13/2009 | Seasonal | 5,287.33 | 1,089.00 | 0.00 | 1,489.25 | 7,865.58 | | 7,865.58 |
| METELL, CHERYL | MONEY COUNTER | YES | 5/15/2019 | Seasonal | 4,403.39 | 1,351.44 | 0.00 | 1,325.94 | 7,080.77 | | 7,080.77 |
| OUDEKIRK, COLIN | OFFICE MANAGER/PC | NO | 12/18/2020 | Full Time -Year Round | 11,824.03 | 0.00 | 0.00 | 0.00 | 11,824.03 | | 11,824.03 |
| REYNOLDS, LEIGH | TICKET SELLER MGR | NO | 5/20/2019 | Seasonal | 4,146.99 | 762.31 | 0.00 | 0.00 | 4,909.30 | | 4,909.30 |
| SILK, BARBARA | MONEY COUNTER | YES | 7/9/2021 | Seasonal | 1,164.16 | 781.32 | 437.80 | 1,041.60 | 3,424.88 | | 3,424.88 |
| STRONG, ASHLEY | TICKET SELLER | NO | 5/14/2018 | Seasonal | 5,221.20 | 1,133.28 | 0.00 | 916.60 | 7,271.08 | | 7,271.08 |
| THOMPSON, BREANNA | TICKET SELLER | YES | 5/31/2022 | Seasonal | 0.00 | 0.00 | 0.00 | 393.12 | 393.12 | | 393.12 |
| WAINRIGHT, JAMIE | TICKET SELLER | NO | 6/23/2021 | Seasonal | 406.20 | 0.00 | 0.00 | 0.00 | 406.20 | | 406.20 |
| | | | | | <u>59,047.43</u> | <u>30,886.17</u> | <u>22,029.80</u> | <u>31,297.72</u> | <u>143,261.12</u> | <u>0.00</u> | <u>143,261.12</u> |
| VEHICLE MAINTENANCE - 04 | | | | | | | | | | | |
| FESTE, FRANK | MAINTENANCE TECH. | NO | 3/14/2022 | Full Time -Year Round | 0.00 | 0.00 | 1,162.00 | 2,250.50 | 3,412.50 | | 3,412.50 |
| MODESTO, ELIAS | MAINTENANCE TECH. | YES | 6/2/2017 | Full Time -Year Round | 27,901.34 | 21,023.00 | 17,679.14 | 25,434.20 | 92,037.68 | | 92,037.68 |
| PRAY, MATTHEW | MAINTENANCE TECH. | YES | 4/9/2018 | Full Time -Year Round | 31,781.96 | 22,198.82 | 22,954.35 | 31,742.40 | 108,677.53 | 1,200.00 | 109,877.53 |
| REYES, JASON | MAINTENANCE TECH. | YES | 6/11/2022 | Seasonal | 0.00 | 0.00 | 0.00 | 2,152.36 | 2,152.36 | | 2,152.36 |
| ROSSI, MARYANN | SERVICE WRITER | YES | 4/27/2012 | Full Time -Year Round | 15,698.80 | 14,845.48 | 10,400.00 | 16,360.45 | 57,304.73 | 5,320.00 | 62,624.73 |
| ROUISSE, DAVID | MAINTENANCE TECH. | NO | 9/30/2019 | Full Time -Year Round | 20,747.76 | 5,265.36 | 0.00 | 0.00 | 26,013.12 | | 26,013.12 |
| | | | | | <u>96,129.86</u> | <u>63,332.66</u> | <u>52,195.49</u> | <u>77,939.91</u> | <u>289,597.92</u> | <u>6,520.00</u> | <u>296,117.92</u> |
| MAINTENANCE OTHER - 05 | | | | | | | | | | | |
| BUEHLER, CHRISTOPHER | FACILITIES MANAGER | YES | 10/13/2021 | Full Time -Year Round | 0.00 | 18,545.00 | 27,050.00 | 31,830.20 | 77,425.20 | | 77,425.20 |
| KENNEDY, COLIN | CUSTODIAN | YES | 2/3/2003 | Part Time -Year Round | 2,644.60 | 2,759.96 | 2,423.93 | 2,575.99 | 10,404.48 | | 10,404.48 |
| MARTINEZ, ANTONIO | FACILITIES MANAGER | NO | 4/10/2020 | Full Time -Year Round | 22,184.40 | 372.00 | 0.00 | 0.00 | 22,556.40 | | 22,556.40 |
| | | | | | <u>24,829.00</u> | <u>21,676.96</u> | <u>29,473.93</u> | <u>34,406.19</u> | <u>110,386.08</u> | <u>0.00</u> | <u>110,386.08</u> |
| EVC POST OFFICE - 08 | | | | | | | | | | | |
| CASTOR, WAGNER | CLERK | YES | 6/1/2021 | Part Time -Year Round | 12,201.00 | 13,170.00 | 5,540.00 | 8,785.00 | 39,696.00 | | 39,696.00 |
| | | | | | <u>12,201.00</u> | <u>13,170.00</u> | <u>5,540.00</u> | <u>8,785.00</u> | <u>39,696.00</u> | <u>0.00</u> | <u>39,696.00</u> |
| TOTAL GROSS WAGES 7/1/21 - 6/30/22 | | | | | <u>254,439.85</u> | <u>196,085.45</u> | <u>161,897.52</u> | <u>223,361.73</u> | <u>835,784.55</u> | <u>28,921.17</u> | <u>864,705.72</u> |